

DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
REGIONAL OFFICE XI  
Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2024  
No. 21  
(FROM 2024 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a1	Procurement of Ink and Toner	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement	within August 2024	within August 2024	within August 2024	within August 2024	GoP	88,500.00	88,500.00		Ink and Toner for office supply use.
A.I.a1	Procurement on Repair of PRC Vehicle Toyota Avanza	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement	within August 2024	within August 2024	within August 2024	within August 2024	GoP	13,300.00	13,300.00		Repair of PRC Vehicle Toyota Avanza SJA III inclusive of Labor and Parts
A.I.a1	Procurement on Preventive Maintenance of PRC Service Vehicle	PRC Region XI	No	Alternative Methods of Procurement – Direct Contracting)	within August 2024	within August 2024	within August 2024	within August 2024	GoP	41,596.55	41,596.55		Quarterly scheduled PMS of PRC Service Vehicles for FY 2024
A.I.a1	Procurement of Office and Janitorial Supplies	PRC Region XI	No	Alternative Method of Procurement - Shopping (Sec.52.1 b)	within August 2024	within August 2024	within August 2024	within August 2024	GoP	115,866.47	115,866.47		Office and Janitorial supplies for 3rd Quarter FY 2024
A.I.a1	Procurement of Various Hardware Materials	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement	within August 2024	within August 2024	within August 2024	within August 2024	GoP	13,425.90	13,425.90		Hardware materials for various office and/or supply replacement and/or use.
	GRAND TOTAL									272,688.92	272,688.92		

Prepared by: RBAC Secretariat

ENGR. ALAIN JOHN I. TULIO  
RBAC Secretary

MAE ANGELA A. AVILES  
Member Secretariat

KRISTINE JOY E. GAMIT  
Member Secretariat

Certified Funds Available:

KERCHNER AQUINO  
Supervising Professional Regulations Officer  
/ Concurrent Budget Officer

DIOSCORO R. MAHINAY  
Regional Accountant

Recommending Approval by RBAC Members:

ARJEN C. DE LOS SANTOS  
Chairperson

AMSEVA M. BENTAYAO, PH.D.  
Member

ENGR. GIL B. FAJARDO  
Member

ATTY. KRISTINE L. RAZO  
Vice Chairperson

MARIA C. JADLOC  
Member

Approved by:

RAQUEL R. ABRANTES  
Regional Director / HOPE